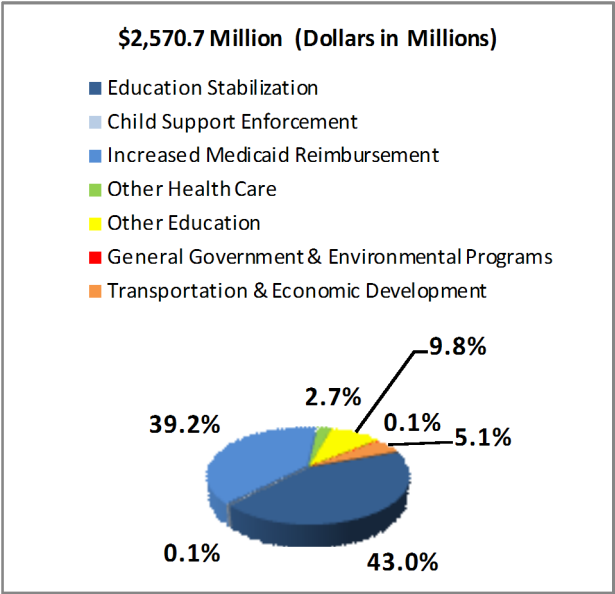


**American Recovery and Reinvestment Act
of 2009 (Stimulus) • FY 2010-11**



Blue shaded items are stimulus funded items that replaced state funding. Other color shaded areas represent additional targeted federal funding.

Contact: Joanne Leznoff
joanne.leznoff@lasbps.state.fl.us
(850) 488-6204

Florida House of Representatives

APPROPRIATIONS



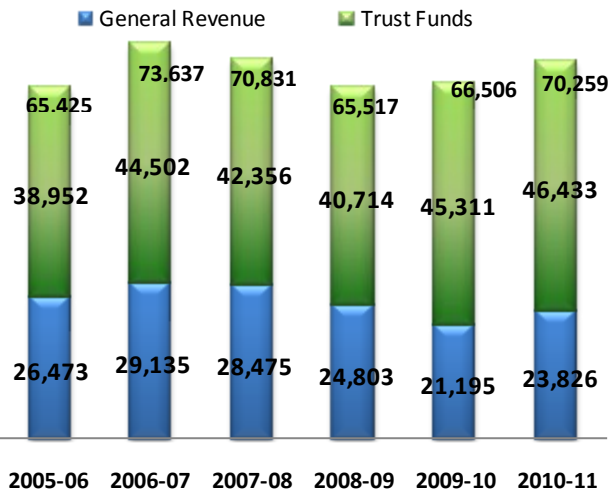
Fall 2010

APPROPRIATIONS

PAST

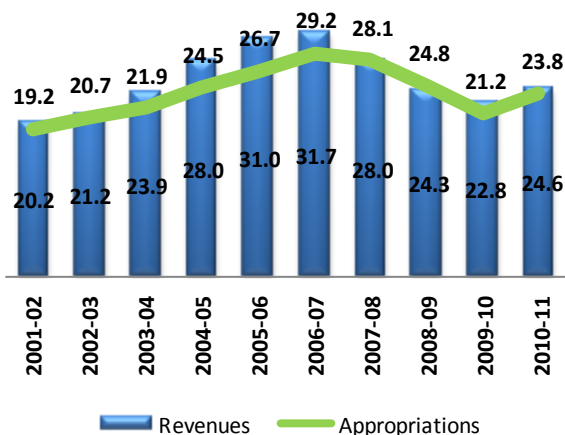
Five Year History of Appropriations

(Millions of Dollars)



General Revenue Receipts Compared to Appropriations

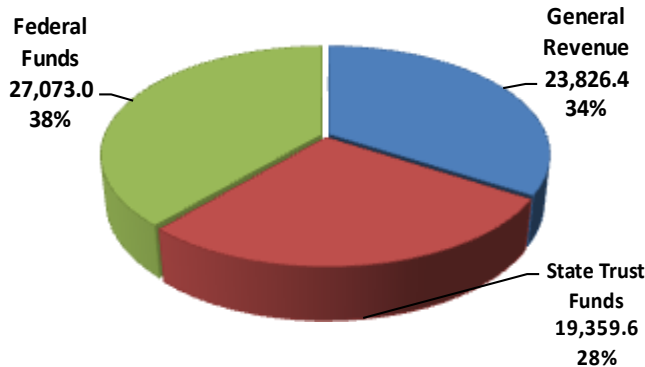
Dollars in Billions



PRESENT

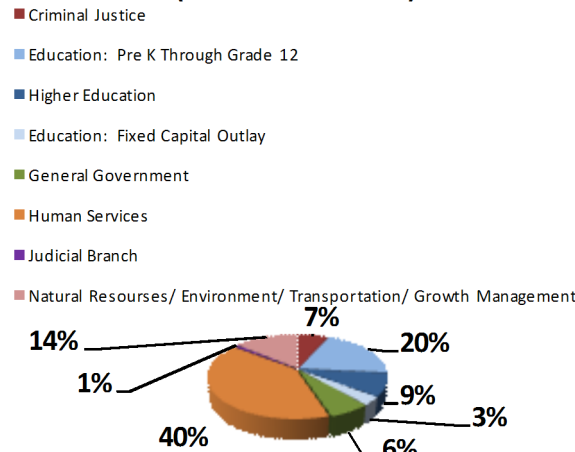
FY 2010-11 Appropriations by Funding Source

\$70.3 Billion
(Dollars in Millions)



FY 2010-11 Appropriations by Policy Area

\$70.3 Billion
(Dollars in Millions)



FUTURE

2012 and Beyond

- Despite anticipated revenue increases, a continued multi-billion dollar gap between forecasted revenues and future needs and priorities is expected.
- By September 2010 the Legislative Budget Commission will issue the Long Range Financial Outlook to determine the budget shortfall expected in each of the next three years.
- Significant issues to be addressed are the rising costs of Medicaid and other programs; maintaining actuarial soundness of Florida's Retirement System (FRS) and the replacement of stimulus "flameout".
- Current forecasts do not include any effects from the Deepwater Horizon incident as such impacts are not predictable. Such impacts may adversely affect both revenues and appropriations.
- Available state reserves are low; therefore they cannot be relied upon as a solution to the budget shortfall.
- Demands upon state programs have grown significantly in the past five years but the overall budget has declined by almost five percent, making future decision making increasingly difficult.